

### September 17

#### **AGENDA ITEMS**

- Campaign Performance
- Holiday Images Needed

#### **CAMPAIGN UPDATES**

- Influencer Updates

#### **EUREKA SPRINGS ACTION ITEMS:**

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#### **MADDEN ACTION ITEMS:**

- Videoshoot Edits Coming Soon!

#### **NEXT MEETING & THINGS TO KNOW:**

- ✓ SEO Check In, September 19
- ✓ Voyage Updates, September 25
- ✓ CAPC Meeting, September 25
- ✓ FY25 Initial Planning, October 2



## **Media Performance**



### **FY24 Performance**

### **Branded Impressions** 30,672,293

**Branded Clicks** 508,600

## **Media Performance**

0.96% CTR

7.73% CTR

7.73% CTR

Benchmark

0.96% CTR

	SEM	SEM "Near Me"	Google Display	Google Remarketing	Meta Prospecting	Meta Remarketing	Expedia	Epsilon	Mobilefuse	Azira (CTV)
	94,931	24,200	191,507	128,929	41,619	16,319	2,938	5,904	2,057	196
	Clicks	Clicks	Clicks	Clicks	Clicks	Clicks	Clicks	Clicks	Clicks	Clicks
;	355,512	112,256	8,820,878	5,406,200	3,173,304	1,289,228	1,857,575	5,556,174	3,433,332	667,834
li	mpressions	Impressions	Impressions	Impressions	Impressions	Impressions	Impressions	Impressions	Impressions	Impressions
	26.70% CTR	21.56% CTR	2.17% CTR	2.38% CTR	1.31% CTR	1.27% CTR	0.16% CTR	0.11% ctr	0.06% CTR	0.03% CTR
	\$0.30	\$0.43	\$1.75	\$1.92	\$0.29	\$0.69	3,425	\$9.00	\$9	\$30
	CPC	CPC	СРМ	СРМ	CPC	CPC	Room Nights	CPM	СРМ	СРМ
							\$1.1M		573	
							Gross Bookings \$		Engagements	
KPI										
KPI	Clicks	Clicks	Impressions	Impressions	Clicks	Clicks	Impressions	Impressions	Impressions	Impressions

1.55% CTR

1.79% CTR

0.10% CTR

0.42% CTR

0.09% CTR

# **Site Performance Insights**





## Site Traffic - August 2024

CHANNEL	USERS	Y/Y		
Paid Search	17,173	+122%		
Organic Search	16,517	+161%		
Display	11,876	+428%		
Direct	6,587	-9%		
Paid Social	5,519	n/a		
Referral	1,898	-1%		
Organic Social	1,087	-85%		
Unassigned	461	-97%		

#### **INSIGHTS**

- Paid & Organic Search: Both channels continue to lead User Acquisition to the site, both growing sizable YoY.
- **Display:** Coming in 3rd, Display is showcasing strong YoY growth, but is less drastic than July.
- **Direct** and **Paid Social** round out the top 5 and are seeing slightly less traffic coming in directly to the site.
- **Referral** is relatively the same in August YoY.





## **Top Pages Site - August 2024**

Page path	Total users ▼	% <b>Δ</b>	Views	% Δ	Views per user	% Δ
1	34,372	18.0% 🛊	51,451	32.2% 🛊	1.53	12.9% 🛊
/events/	9,894	97.5% 🛊	13,737	98.2% 🛊	1.41	1.4% 🛊
/category/things-to- do/	7,936	55.8% ‡	13,206	47.9% 🛊	1.67	-5.3% 🖡
/category/things-to- do/attractions/	6,319	46.3% 🛊	10,024	1.0% 🛊	1.59	-30.8% 🖡
/category/things-to- do/outdoor-activities/	3,645	20.9% 🛊	4,862	10.1% 🛊	1.34	-8.9%
/category/food-drink/	1,958	26.3% 1	3,117	0.0%	1.61	-20.6% 🖡
/category/things-to- do/shops-galleries/	1,783	45.1% 🛊	2,339	13.5% 🛊	1.31	-21.8% 🖡
/category/things-to- do/nightlife/	1,405	31.3% 🛊	1,708	18.0% 🛊	1.22	-10.2% 🖡
/category/where-to- stay/	1,182	-31.4% 🖡	1,735	-24.4% 🖡	1.47	9.5% 🛊
/category/things-to- do/arts-culture/	1,017	28.6% 🛊	1,258	9.8% 🛊	1.24	-14.8% 🖡





## **Top Paid Media Traffic Pages - August 2024**

Page path	Total users ▼	% <b>Δ</b>	Views	% Δ	Views per user	% Δ
1	23,542	1,245.3% 🛊	33,360	1,369.6% 🛊	1.45	10.7% 🛊
/events/	6,238	203.0% 🛊	8,341	196.1% 🛊	1.38	-0.3% 🖡
/category/things-to- do/	5,315	42.3% #	9,033	34.3% 🛊	1.71	-5.7% 🖡
/category/things-to- do/attractions/	3,611	20.8% 🛊	5,828	-13.3% 🖡	1.62	-28.2% 🖡
/category/things-to- do/outdoor-activities/	2,046	37.5% 🛊	2,687	14.3% 🛊	1.32	-16.8% 🖡
/category/food-drink/	984	83.9% 🛊	1,621	46.7% 🛊	1.67	-19.6% 🖡
/category/things-to- do/shops-galleries/	871	34.4% 🛊	1,136	13.4% 🛊	1.31	-15.6% 🖡
/category/things-to- do/nightlife/	806	9.7% 🛊	995	0.7% 🛊	1.24	-8.3% 🖡
/category/where-to- stay/	541	17.9% 🛊	778	13.1% 🛊	1.44	-4.5% 🖡
/category/things-to- do/arts-culture/	466	27.7% 🛊	578	6.6% 🛊	1.24	-16.5% 🖡





## **Top Organic Search Traffic Pages - August 2024**

Page path	Total users ▼	% <b>Δ</b>	Views	% Δ	Views per user	% Δ
1	5,897	102.2% 🛊	9,786	109.8% 🛊	1.69	3.9% 🛊
/events/	2,474	199.9% 🛊	3,456	192.9% 🛊	1.41	-1.5% 🖡
/category/things-to-do/	2,249	540.7% 🛊	3,285	510.6% 🛊	1.47	-4.2% <b>↓</b>
/category/things-to- do/attractions/	2,196	378.4% 🛊	3,203	215.6% 🛊	1.46	-33.9% 🖡
/category/things-to- do/outdoor-activities/	1,238	233.7% 🛊	1,654	195.9% 🛊	1.34	-11.3% 🖡
/category/things-to- do/shops-galleries/	675	249.7% 🛊	857	154.3% 🛊	1.27	-27.1% 🖡
/category/food-drink/	655	75.1% 🛊	967	21.9% 🛊	1.48	-30.2% 🖡
/events/category/the- aud/	530	-2.4% •	737	-23.6% 🖡	1.41	-22.0% •
/category/where-to- stay/	520	181.1% 🛊	746	189.1% 🛊	1.44	3.1% 🛊
/category/where-to- stay/hotels-motels/	473	97.1% 🛊	638	34.6% 1	1.35	-31.7% 🖡





## **Top 10 Cities: Paid/Organic Split - August 2024**

#### **PAID TRAFFIC**

City → +	↓ Active users	New users	Engaged sessions
Total	<b>34,240</b> 100% of total	<b>32,931</b> 100% of total	<b>20,800</b> 100% of total
Dallas	6,926	6,425	4,023
(not set)	4,930	4,586	2,165
Chicago	2,270	2,102	1,768
Kansas City	1,883	1,764	1,177
Oklahoma City	1,077	985	713
Coffeyville	805	803	264
Little Rock	652	598	401
St. Louis	420	368	355
Fort Worth	373	351	158
Springfield	358	336	218

#### **ORGANIC TRAFFIC**

City ▼ +		New users	Engaged sessions
Total	<b>16,330</b> 100% of total	<b>15,352</b> 100% of total	<b>15,040</b> 100% of total
Dallas	2,250	1,955	1,969
(not set)	1,554	1,344	1,296
Chicago	1,402	1,237	1,259
Kansas City	769	695	649
Oklahoma City	556	467	458
St. Louis	298	263	257
Little Rock	291	269	258
Eureka Springs	273	182	295
Denver	225	192	186
Fayetteville	216	192	185



# Creative Tactical Appendix



Primary KPI - Clicks 94.931 Impressions 355.512 CTR 26.70% Avg CPC \$0.30

### **GOOGLE SEM**

Campaign Report - August 1, 2024 - August 31, 2024

CLICKS 11,918
IMPRESSIONS 49,967
CTR 23.85% BENCHMARK 773%
AVG CPC \$0.33

#### **TOP PERFORMERS**

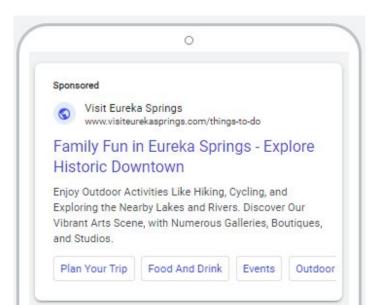
**Ad Groups:** Things to Do, Visit Eureka Springs

**Keywords:** what is there to do in eureka springs, city of eureka springs, eureka springs calendar of events, eureka springs arkansas, visit eureka springs

Audience: Females 55-64

**Geos:** Little Rock-Pine Bluff AR, Oklahoma City OK, Dallas-Ft. Worth

TX, Columbia-Jefferson City MO



Primary KPI - Clicks 24,200 Impressions 112,256 CTR 21.56 Avg CPC \$0.43

### **GOOGLE SEM - "Near Me"**

Campaign Report - August 1, 2024 - August 31, 2024

CLICKS 3,047 IMPRESSIONS 15,617 CTR 19.51% BENCHMARK: 773% AVG CPC \$0.49

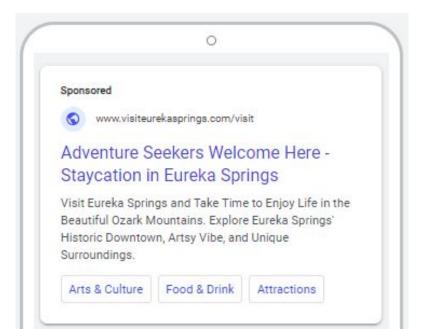
#### **TOP PERFORMERS**

Ad Groups: Visit Eureka Springs, Events

**Keywords:** things to do in Eureka Springs, Eureka Springs, eureka springs event calendar, best restaurants near me

Audience: Females 55-64

Geos: Eureka Springs, Fayetteville, Springfield



Full FY24 Performance Clicks 191,507 as of 09/10/2024 CTR 2.17%

**Primary KPI -Impressions** 8,820,878 **Clicks** 191,507 **CTR** 2.17% **Avg CPC** \$1.75

### **GOOGLE DISPLAY**

Campaign Report - August 1, 2024 - August 31, 2024

CLICKS 36,694 IMPRESSIONS 1,870,423 CTR 1.96% BENCHMARKO.96% AVG CPC \$0.07

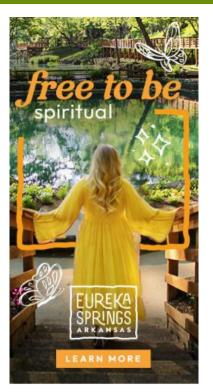
#### **TOP PERFORMERS**

**Ads:** Back2School/Adult (300x600) Back2School/Adult (Responsive), Core Events (Responsive)

**Geos:** Dallas-Ft. Worth, TX, Kansas City, MO, Little Rock-Pine Bluff, AR, Oklahoma City OK, Springfield MO

**Audiences:** In Market: Fun Activities, Travel Hotels & Accommodations, Upcoming Events, Food & Dining





**Primary KPI - Impressions** 5.406,200 **Clicks** 128,929 **CTR** 4.38%

**Avg CPC** \$1.92

### **GOOGLE DISPLAY REMARKETING**

Campaign Report - August 1, 2024 - August 31, 2024

CLICKS 1,908 IMPRESSIONS 2,233,210 CTR 0.09%\* BENCHMARK 0.96% AVG CPC \$0.99



#### **TOP PERFORMERS**

**Ads:** General (728x90), General (300x250)

Geos: Dallas-Ft. Worth TX, Kansas City MO, Little

Rock-Pine Bluff AR, Oklahoma City OK, Springfield MO

**Audiences:** Females 65+

\*The primary KPI for this campaign is impressions, but we've also been aiming to drive quality clicks to your site. When we noticed the KPI was lagging slightly, we shifted our focus more toward impressions this month, which is why you'll see a significant drop in CTR. However, the overall CTR for the campaign remains strong.



Full FY24 Performance Impressions 3,173,304 as of 09/10/2024 CTR 1.31%

Primary KPI - Clicks 41,619 Impressions 3,173,304 CTR 1,31% Avg CPC \$0.29

### **META PROSPECTING**

Campaign Report - August 1, 2024 - August 31, 2024

CLICKS 5,787 IMPRESSIONS 338,012 CTR 1.71% BENCHMARK 1,55% AVG CPC \$0.34

#### **TOP PERFORMERS**

**Ad:** Back to School (1200x1200), Back to School (1200x628), General (1200x628)

Region with Highest clicks: Little Rock-Pine Bluff DMA

Placement: Mobile Facebook Feeds

Engagements: Comments: 149

Post Reactions: 1,414

Saves: 24 Shares: 138





Primary KPI - Clicks 16,319 **Avg CPC** \$0.69

Share

Comment

## **META REMARKETING**

Campaign Report - August 1, 2024 - August 31, 2024

**CLICKS 2,836 IMPRESSIONS** 221,650 **CTR 1.28%** BENCHMARK: 1.79% **AVG CPC** \$0.64

#### **TOP PERFORMERS**

Ad: Core Events - Fall (1200x1200). Back to School (1200x1200), General - Fall (1200x1200)

Region with Highest clicks: Kansas City DMA

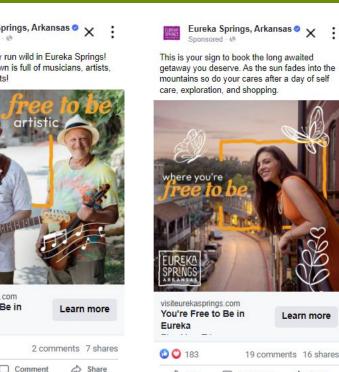
**Placement:** Mobile Facebook Feeds

**Engagements:** Comments: 39

Post Reactions: 629

Saves: 7 Shares: 37







## **EXPEDIA**

## Campaign Report - August 1, 2024 - August 31, 2024







304.1K Impressions



574 Clicks



0.19% CTR



487 Tickets



821 Room Nights



1.4K



\$303.9K Gross Bkg \$



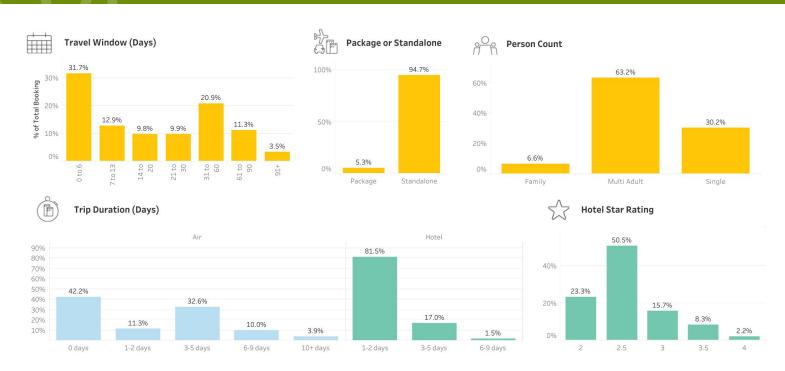
32.1 ROAS

POS Summary

Display POS Name	Attr. Ad Spend \$	Impressions	Clicks	CTR	View thru \$	Click thru \$	Gross Bkg \$	VR Nights	ROAS
ExpediaPlus US	\$6,115	181,124	411	0.23%	\$293,312	\$719	\$294K	0	48.1
VRBO	\$3,346	123,006	163	0.13%	\$9,847	\$0	\$10K	0	2.9
Grand Total	\$9,461	304,130	574	0.19%	\$303,159	\$719	\$304K	0	32.1

## **EXPEDIA**

### Campaign Report - August 1, 2024 - August 31, 2024



## **EPSILON**

### Campaign Report - August 1, 2024 - August 31, 2024

CLICKS 1,641
IMPRESSIONS 1,470,351
CTR 0.11% BENCHMARK 0.10%
AVG CPM \$9.00



#### **INSIGHTS**

August was the final month of this campaign, and overall, the ads served on highly reputable sites including: Better Homes & Garden, Shape, Travel & Leisure, & ESPN to name a few.

This campaign yielded a 0.11% CTR, which was above Epsilon's benchmark of 0.10%.

In total, this campaign resulted in 5,850 visits to the Eureka Springs website.



## **MOBILEFUSE**

Campaign Report - August 1, 2024 - August 31, 2024

CLICKS 643
IMPRESSIONS 790.897
CTR 0.08% BENCHMARK 0.10%
AVG CPM \$9.00

#### **INSIGHTS**

**Standard banner performance:** 

Imprs: 143.801 Clicks: 572

#### Rich Media Expandable:

#### Lovegrass

Imprs: 331,325 Clicks: 42

Engagements; 43

#### **80s Music Vacation**

Imprs: 315,771 Clicks: 29

Engagements; 33



**Epsilon's NEI Snapshot Report** 



## What is Net Economic Impact (NEI) solution?

Identify desired visitors



With the most comprehensive traveler data sets in the industry, we help you identify right people to achieve your destination's desired outcomes

Deliver relevant digital media across channels



We help you find and reach verified individuals across channels With the best-in-class identity solution. You can deliver relevant digital advertising based on their real-time receptiveness efficiently

Drive economic impact for your destination from marketing



Visitors arrive at your destination, creating economic stimulation for the local community

Rest assured your investment is drive the most economic return with zero ad waste

Understand your full marketing impact across categories



Get in-depth reports and insights to understand your marketing's full impact on your community across categories and fuel future marketing campaigns



## Campaign Metrics

Measurement Window: May 13, 2024 – July 31, 2024



\$383K

total messaged visitor spend Spend in destination zips from visitors who received an ad



\$37K

investment Campaign spend



\$10:1

**ROAS** 

Return on ad spend. Every dollar of investment resulted in X dollars of visitor spend



629K

unique individuals reached

Number of individual people messaged with an Epsilon campaign ad



total visitors

Number of people messaged with a campaign ad who went to the destination zips



messaged traveler rate

Total visitors/unique individuals reached



5.5K

total transactions

Number of captured non-cash transactions in destination zips from visitors who received an ad



2.5

average purchases per visitor Total transactions/total visitors



\$171

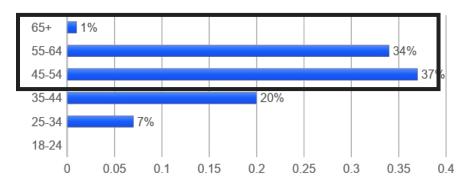
average messaged yield per visitor

Total messaged visitor spend/total visitors

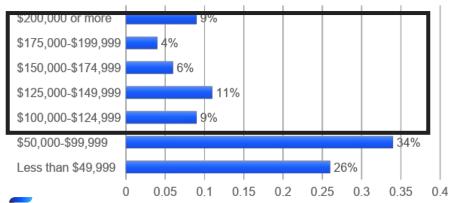


## Visitor Demographics

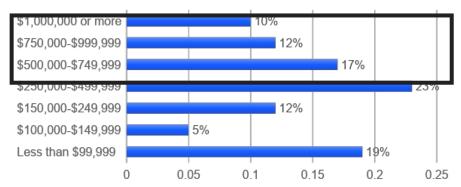
### Visitor Spend by Age Bracket



### Visitor Spend by Household Income



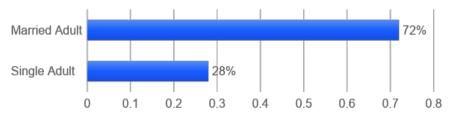
### Visitor Spend by Net Worth



- A45+ contributed 72% of visitor spend
- Visitors with a net worth of \$500K+ contributed 39% of visitor spend
- Visitors with a HHI of \$100K+ contributed 39% of all visitor spend

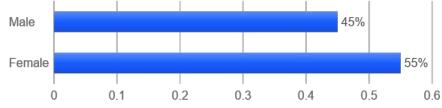
## Visitor Demographics





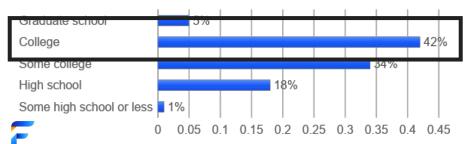
72% of all spend came from married visitors

## Visitor Spend by Gender



 55% of spend generated was from female visitors and 45% was from male visitors

#### Visitor Spend by Education



 47% of spend came from visitors with a college degree+