

December 18

AGENDA ITEMS

- Media Performance & Site Analytics
- FY25 Planning

CAMPAIGN UPDATES

- Deck of all ad creative coming soon!

EUREKA SPRINGS ACTION ITEMS:

- Nothing right now!

MADDEN ACTION ITEMS:

- Website Updates

NEXT MEETING & THINGS TO KNOW:

- ✓ SEO Update, December 19
- ✓ PR Check In, January 8
- ✓ CAPC Meeting, January 22



Media Performance





Key Takeaways

Media

- Google campaigns maintained strong performance in November.
 Both the SEM Leisure and Near Me campaigns experienced MoM increases in CTR, while Google Remarketing remained steady.
- All three Meta campaigns saw improved CTR compared to October.
 The Kansas City-targeted campaign also delivered a notable increase in clicks following the optimizations we implemented.
- Year-to-date, Expedia has generated 5,313 room nights booked and over \$2 million in gross booking revenue.
- Google Display + Mobilefuse campaigns concluded in November.

Website Analytics:

- November saw less traffic than October, but 2024 is still outperforming 2023.
- The homepage and /events/ pages are the top two for November 2024 seeing significant growth in Users YoY.
- Paid and Organic traffic are growing significantly YoY.
- Dallas remains the top city in both Paid and Organic traffic, we see KCMO higher on the paid side compared to organic. Chicago, OKC and New York round out the top 5 visiting paid cities.

Branded Impressions 42,070,798

Branded Clicks 702,350

FY24 Performance

Media Performance

	SEM	SEM "Near Me"	Google Display	Google Remarketing	Meta Prospecting	Meta Remarketing	Meta Prosp - Kansas City	Expedia	Epsilon	Mobilefuse	Azira (CTV)
	128,069 Clicks	32,418 Clicks	254,264 Clicks	188,993 Clicks	57,510 Clicks	23,587 Clicks	3,641 Clicks	4,174 Clicks	5,904 Clicks	3,165 Clicks	625 Clicks
	499,709 Impressions	156,280	12,639,991	7,888,488 Impressions	4,371,251 Impressions	1,903,621	535,231 Impressions	2,760,642 Impressions	5,556,174 Impressions	4,345,565 Impressions	1,413,846 Impressions
	25.63% CTR	20.74% CTR	2.01% ctr	2.40% CTR	1.32% CTR	1.24% CTR	0.68% CTR	0.15% CTR	0.11% CTR	0.07% CTR	0.04% CTR
	\$0.29 CPC	\$0.42 CPC	\$1.57 CPM	\$1.78 CPM	\$0.31 CPC	\$0.70 CPC	\$0.61 CPC	5,313 Room Nights	\$9.00 CPM	\$9 CPM	\$30 CPM
			Campaign Ended 11/30					\$2M	10:1	642	
								Gross Bookings \$	ROI	Engagements	
										Campaign Ended 11/24	
KPI	Clicks 8.40% CTR	Clicks 8.40% CTR	Impressions	Impressions	Clicks 1.59% CTR	Clicks	Clicks 159% CTR	Impressions	Impressions	Impressions	Impressions

Site Performance Insights





Site Traffic - November 2024

CHANNEL	USERS	Y/Y
Paid Search	17,107	+311%
Organic Search	12,119	+20%
Paid Social	5,809	n/a
Direct	5,228	+0.3%
Display	2,526	+24%
Referral	784	-53%
Paid Video	746	n/a
Organic Social	708	-92%

INSIGHTS

- Paid & Organic Search: These two channels contribute the most traffic to the website, with Paid Search continuing to see incredible growth YoY.
- Paid Social is bringing about half as many users as SEO and a little more than Direct traffic, this channel also overtook Direct in November when it was shortly behind in October 2024.
- **Direct** traffic is consistent YoY in November.
- **November 2024** brought in about a third less traffic than October 2024.





Top Pages Site - November 2024

Page path	Views ▼	% Δ	Engagement rate	% Δ
/	36,599	45.5% 🛊	48.03%	-19.1% 🖡
/events/	12,602	87.9% 🛊	67.49%	-18.8% 🎚
/category/things-to-do/	5,331	-18.5% 🖡	79.45%	-11.6%
/category/food-drink/	2,797	20.8% 🛊	76.05%	-11.8% 🖡
/category/things-to-do/attractions/	1,577	-74.6% 🖡	86.82%	-5.3% 🖡
/plan-your-trip/christmas/christmas-in- eureka-springs/	1,170	-59.2% 🖡	83.22%	150.3% 🛊
/top-september-events-copy-copy/	1,048	-	93.92%	-
/category/where-to-stay/	1,008	53.0% 🛊	89%	0.3% 1
/plan-your-trip/	978	-36.7% 🖡	92.59%	132.6% 🛊
/category/things-to-do/outdoor-activities/	954	-59.3% 🖡	92.39%	-2.3% 🖡





Top Paid Media Traffic Pages - November 2024

Page path	Views ▼	% Δ	Engagement rate	% Δ
/	153.554	1,737.2% 🛊	42.42%	4.2% 🛊
/events/	67,505	401.7% 🛊	45.79%	-27.8%
/category/things-to-do/	39,631	29.8% 🛊	84.98%	-1.2%
/category/things-to-do/attractions/	20,669	-22.9% 🏮	91.44%	85.3% 🛊
/category/food-drink/	11,556	179.1% 🛊	74.35%	51.7% 🛊
/category/things-to-do/outdoor-activities/	9,342	-3.1% •	94.7%	161.4% 🛊
/category/things-to-do/shops-galleries/	4,681	20.8% 🛊	92.26%	139.7% 🛊
/category/where-to-stay/	3.774	115.0% 🛊	89.2%	31.7% 🛊
/category/things-to-do/nightlife/	3,506	-4.0%	94.48%	137.0% 🛊





Top Organic Search Traffic Pages - November 2024

Page path	Views ▼	% Δ	Engagement rate	% Δ
/	52,060	43.9% 🛊	82.47%	1.5% 🛊
/events/	23,888	76.6% 🛊	85.5%	27.3% 🛊
/category/things-to-do/	18,887	88.2% 🛊	89.09%	11.4%
/category/things-to-do/attractions/	15,145	24.6% 🛊	89.02%	18.3% 🛊
/category/things-to-do/outdoor- activities/	7,811	45.9% 1	93.74%	29.8% 🛊
/category/food-drink/	5,822	0.9% 🛊	91.55%	41.3% 🛊
/category/things-to-do/shops-galleries/	5,003	53.8% 🛊	89.17%	27.7% 🛊
/category/where-to-stay/	3,542	67.8% 🛊	97.37%	41.9% 🛊
/curiously-perfect-gifts/	3.463	332.3% 🖠	79.19%	16.6% 1
/plan-your-trip/	3,225	87.6% 🛊	93.67%	53.8% 🛊





Top 10 Cities: Paid/Organic Split - November 2024

PAID TRAFFIC

	City → +	↓ Active users	New	Engaged sessions
	Total	25,699 100% of total	24,760 100% of total	13,819 100% of total
1	Dallas	4,011	3,699	2,201
2	(not set)	2,829	2,592	1,449
3	Kansas City	1,483	1,393	775
4	Chicago	1,454	1,337	992
5	Oklahoma City	1,063	960	741
6	New York	550	538	151
7	Little Rock	373	347	257
8	Denver	352	319	211
9	Minneapolis	345	277	240
10	Los Angeles	305	279	127

ORGANIC TRAFFIC

	City → +	↓ Active users	New users	Engaged sessions
	Total	12,618 100% of total	11,805 100% of total	11,564 100% of total
1	Dallas	1,785	1,549	1,560
2	(not set)	1,272	1,082	1,063
3	Chicago	853	743	739
4	Oklahoma City	674	568	567
5	Kansas City	498	433	443
6	Eureka Springs	319	211	343
7	Little Rock	235	210	189
8	Minneapolis	217	155	184
9	Fayetteville	198	178	178
10	St. Louis	180	160	160



Creative Tactical Appendix



Full FY24 Performance Impressions 499,709 as of 12/04/2024 CTR 25.63%

Primary KPI - Clicks 128,069 Impressions 499,709 CTR 25.63% Avg CPC \$0.29

GOOGLE SEM

Campaign Report - November 1, 2024 - November 30, 2024

CLICKS 7,462 IMPRESSIONS 33,363 CTR 22.37% BENCHMARK: 8.40% AVG CPC \$0.33

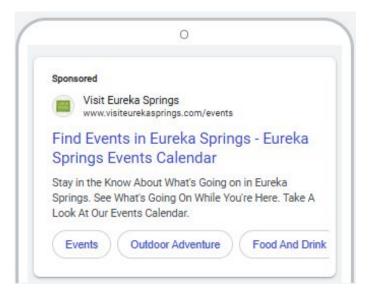
TOP PERFORMERS

Ad Groups: Events, Visit Eureka Springs

Keywords: eureka springs calendar of events, what is there to do in eureka springs, city of eureka springs, eureka springs restaurants

Audience: Females 45-54

Geos: Springfield, Kansas City, & Little Rock-Pine Bluff DMAs



Primary KPI - Clicks 32,418 Impressions 156,280 CTR 20.74% Avg CPC \$0.42

GOOGLE SEM - "Near Me"

Campaign Report - November 1, 2024 - November 30, 2024

CLICKS 2,147 IMPRESSIONS 11,467 CTR 18.72% BENCHMARK: 8.40% AVG CPC \$0.35

TOP PERFORMERS

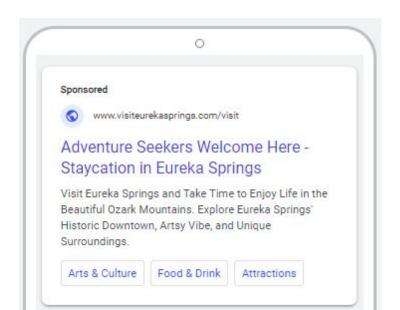
Ad Groups: Visit Eureka Springs, Events

Keywords: eureka springs event calendar, eureka springs, things to do in Eureka Springs, best restaurants in eureka springs

Audience: Females 55-64

Geos: Eureka Springs, Fayetteville, Branson Township

*The Trolley ad group saw good performance in November, with 86 clicks and a CTR of 25.25%!



Avg CPM \$1.57

GOOGLE DISPLAY

Campaign Report - November 1, 2024 - November 30, 2024

CLICKS 20,418
IMPRESSIONS 1,197,601
CTR 1.70% BENCHMARK 1.06%
AVG CPM \$1.24

TOP PERFORMERS

Ads: Core Events - 300x600

Geos: Dallas-Ft. Worth, Fort Smith, Joplin MO-Pittsburg KS, &

Kansas City MO DMAs

Audiences: Travel Hotels & Accommodations, Events This

Weekend Near Me, Food & Dining



Full FY24 Performance Clicks 188,993 as of 12/04/2024 CTR 2.40%

Primary KPI - Impressions 7,888,488 **Clicks** 188,993 **CTR** 2.40% **Avg CPM** \$1,78

GOOGLE DISPLAY REMARKETING

Campaign Report - November 1, 2024 - November 30, 2024

CLICKS 19,864 IMPRESSIONS 802,407 CTR 2.48% BENCHMARK 0.83% AVG CPM \$1.56

TOP PERFORMERS

Ads: Events (300x600)

Geos: New York NY, Los Angeles CA, San Francisco DMAs

Audiences: Males 18-24



Full FY24 Performance Impressions 4,371,251 as of 12/04/2024 CTR 1.32%

Primary KPI - Clicks 57,510 **Avg CPC** \$0.31

META PROSPECTING

Campaign Report - November 1, 2024 - November 30, 2024

CLICKS 5,150 **IMPRESSIONS** 389,623 **CTR 1.32%** BENCHMARK: 1.59% **AVG CPC** \$0.38

TOP PERFORMERS

Ad: Core Events - Winter (1200x1200)

Region with Highest clicks: Ft. Smith-Fay-Sprngdl-Rgrs DMA

Placement: Mobile Facebook Feeds

Engagements: Comments: 49

Post Reactions: 1,046

Saves: 14 Shares: 87



Full FY24 Performance Impressions 1,903,621 as of 12/04/2024 CTR 1.24%

Primary KPI - Clicks 23,587 **Avg CPC** \$0.70

META REMARKETING

Campaign Report - November 1, 2024 - November 30, 2024

CLICKS 2,543 IMPRESSIONS 198,492 CTR 1.28% BENCHMARK: 1.72% **AVG CPC** \$0.70

TOP PERFORMERS

Ad: Core Events - Winter (1200x1200)

Region with Highest clicks: Little Rock-Pine Bluff

DMA

Placement: Mobile Facebook Feeds

Engagements: Comments: 19

Post Reactions: 338

Saves: 10 Shares: 20



Full FY24 Performance Impressions 535,231 as of 12/04/2024 CTR 0.68%

Primary KPI - Clicks 3,641 Impressions 535,231 CTR 0.68% Avg CPC \$0.61

META PROSPECTING - KANSAS CITY

Campaign Report - November 1, 2024 - November 30, 2024

CLICKS 1,818 IMPRESSIONS 199,852 CTR 0.91% BENCHMARK: 159% AVG CPC \$0.65

TOP PERFORMERS

Ad: General - Let's Go to KC!

Region with Highest clicks: Kansas City DMA

Placement: Mobile Facebook Feeds

Engagements: Comments: 10 Post Reactions: 103

Saves: 3 Shares: 4



EXPEDIA

Campaign Report - November 1, 2024 - November 30, 2024



\$10.3K Attr. Ad Spend



325.7K Impressions



Clicks



0.12%





411 Tickets



392





921 PAX



\$217.8K Gross Bkg \$ 21.2

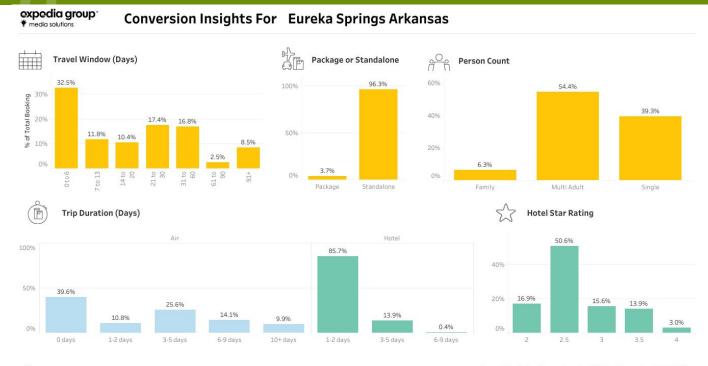
ROAS

POS Summary

ributable Ad Spend \$USD	Impressions	Clicks	CTR	View thru \$	Click thru \$	Total Gross Bkg \$USD	Air Tickets	Room Nights	VR Nights	ROAS
\$6,064	173,745	207	0.12%	\$208,197	\$0	\$208K	404	349	0	34.3
\$4,232	151,922	190	0.13%	\$9,602	\$0	\$10K	7	43	0	2.3
\$10,296	325,667	397	0.12%	\$217,799	\$0	\$218K	411	392	0	21.2
	\$4,232	\$4,232 151,922	\$4,232 151,922 190	\$4,232 151,922 190 0.13%	\$4,232 151,922 190 0.13% \$9,602	\$4,232 151,922 190 0.13% \$9,602 \$0	\$4,232 151,922 190 0.13% \$9,602 \$0 \$10K	\$4,232 151,922 190 0.13% \$9,602 \$0 \$10K 7	\$4,232 151,922 190 0.13% \$9,602 \$0 \$10K 7 43	\$4,232 151,922 190 0.13% \$9,602 \$0 \$10K 7 43 0

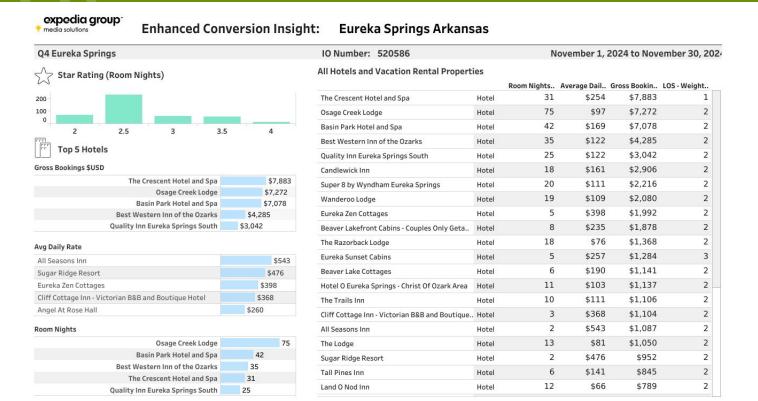
EXPEDIA

Campaign Report - November 1, 2024 - November 30, 2024



EXPEDIA

Campaign Report - November 1, 2024 - November 30, 2024



Full FY24 Performance Clicks 3,165 as of 12/04/2024 CTR 0.07%

MOBILEFUSE

Campaign Report - November 1, 2024 - November 24, 2024

CLICKS 229
IMPRESSIONS 382,595
CTR 0.06% BENCHMARK: 0.47%
AVG CPM \$9.00

INSIGHTS

Standard banner performance:

Imprs: 53,986 Clicks: 203 CTR: 0.38%

Branson Market Days performance:

Imprs: 328,609 Clicks: 26 CTR: 0.01% Engagements: 34



AZIRA (CTV)

Campaign Report - November 1, 2024 - November 30, 2024

CLICKS 205
IMPRESSIONS 586,127
CTR 0.03% BENCHMARK: 0.06%
VTR 89.45%
AVG CPM \$30.00
INSIGHTS

Top performing apps:

- Samsung TV Plus
- Plex
- Pluto TV

Top states:

- Missouri
- Oklahoma
- Kansas

